

City of Beatrice



Monthly Report June, 2012

CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2011 - MAY 31, 2012

FUND	CASH BALANCE 10/1/2011	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 5/31/2012	CASH BALANCE 5/31/2011
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	1,077,850.52	4,554,863.56	4,912,152.27	720,561.81	995,070.39
Street Fund	496,215.38	1,280,813.86	1,123,793.32	653,235.92	579,510.39
Storm Water Management	21,437.59	18,996.00	2,431.29	38,002.30	23,921.89
Encumbrance Fund	0.00	471,109.46	442,336.85	28,772.61	14,682.18
Keno/Lottery Fund	209,770.65	55,742.52	75,151.00	190,362.17	201,720.35
CDBG Funds	460,636.06	82,351.68	167,255.44	375,732.30	75,957.04
Economic Development Fund	1,030,152.31	270,166.16	246,905.02	1,053,413.45	1,380,504.20
911 Service Surcharge Fund	42,320.05	96,171.63	49,656.77	88,834.91	56,667.28
Sanitation Fund	28,166.04	744,347.46	669,806.51	102,706.99	101,114.50
Community Redevelopment Auth.	89,518.21	229,472.29	100,286.47	218,704.03	448,947.80
CAPITAL IMP. FUNDS					
Capital Improvements Fund	396,686.92	588,879.82	1,030,081.88	(44,515.14)	367,254.32
Library Capital Imp. Fund	82,405.10	130.77	3,200.40	79,335.47	82,295.02
DEBT SERVICE FUNDS					
Special Assessment Funds	4,619.54	55,229.24	33,544.29	26,304.49	13,054.45
G.O. Debt Service Fund	182,866.56	144,079.23	279,821.25	47,124.54	68,382.11
ENTERPRISE FUNDS					
Airport Fund	224,858.51	515,907.58	472,472.71	268,293.38	287,259.09
Beatrice Area Solid Waste Ag.	1,960,065.35	649,784.56	691,043.54	1,918,806.37	2,500,063.14
BPW-Electric	6,331,269.79	10,780,055.90	10,772,066.77	6,339,258.92	5,716,537.07
BPW-Water	489,777.36	1,661,339.48	1,462,135.65	688,981.19	421,190.63
BPW-WPC	951,279.88	1,076,897.12	691,790.41	1,336,386.59	927,911.91
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	7,916.94	923,020.52	922,748.18	8,189.28	29,877.20
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,881.37	14.58	250.00	6,645.95	6,837.81
	<u>14,094,694.13</u>	<u>24,199,373.42</u>	<u>24,148,930.02</u>	<u>14,145,137.53</u>	<u>14,298,758.77</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2011 THRU 05/31/2012 (*includes receivables/payables at month end)

	ACT FY 2010	ACT FY 2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,170,575.08	4,152,306.10	4,417,245.00	2,479,450.90	56.1%	2,405,111.69	57.0%
LICENSES & PERMITS	173,180.96	108,465.35	98,100.00	74,505.66	75.9%	43,341.15	22.6%
INTERGOVERNMENTAL REVENUE	1,078,739.26	1,230,577.39	930,670.00	492,774.43	52.9%	744,467.89	63.0%
CHARGES FOR SERVICES	1,930,907.70	1,989,607.05	2,083,030.00	1,289,667.11	61.9%	1,304,773.09	65.9%
MISCELLANEOUS REVENUES	130,751.08	147,825.49	117,000.00	54,568.41	46.6%	105,543.27	84.1%
OTHER FINANCING SOURCES	34,800.00	96,097.75	99,000.00	49,688.56	50.2%	45,334.50	46.1%
TOTAL REVENUES	7,518,954.08	7,724,879.13	7,745,045.00	4,440,655.07	57.3%	4,648,571.59	59.6%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,232,089.91	5,429,121.93	5,418,540.00	3,453,320.93	63.7%	3,583,035.05	65.8%
OTHER SERVICES & CHARGES (2)	1,096,237.47	1,137,093.29	1,231,102.00	756,499.97	61.4%	764,647.14	66.1%
SUPPLIES	313,732.85	356,064.47	378,385.00	218,304.12	57.7%	215,045.29	61.9%
CAPITAL OUTLAYS	171,035.13	178,905.03	163,855.00	107,203.61	65.4%	113,111.85	62.5%
CONTINGENCY (3)	303,901.12	306,223.22	104,098.00	46,590.29	44.8%	148,620.74	81.1%
CONTRACTUAL SERVICES	211,370.81	237,070.00	201,865.00	157,125.50	77.8%	192,768.64	80.0%
INTERFUND TRANSFER (4)	145,114.76	258,342.87	378,700.00	290,886.16	76.8%	92,836.13	33.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	5,029,930.58	63.9%	5,110,064.84	65.2%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
MANAGEMENT & BUDGET	981,998.51	1,149,801.79	1,042,363.00	748,528.67	71.8%	685,243.74	65.5%
LEGAL	120,896.17	124,242.92	131,055.00	81,671.47	62.3%	81,537.67	63.4%
INSPECTION	263,934.44	268,668.01	314,880.00	200,030.54	63.5%	171,195.03	54.4%
POLICE	2,466,427.59	2,568,140.86	2,564,077.00	1,615,538.91	63.0%	1,706,477.39	66.3%
FIRE	2,494,352.48	2,612,002.28	2,703,840.00	1,749,445.24	64.7%	1,746,589.84	67.5%
PUBLIC PROPERTIES	668,592.38	668,900.31	672,055.00	334,445.38	49.8%	382,168.69	56.0%
LIBRARY	477,280.48	511,064.64	448,275.00	300,270.37	67.0%	336,852.48	67.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	5,029,930.58	63.9%	5,110,064.84	65.2%

NET CHANGE FOR THE PERIOD	45,472.03	(177,941.68)	(131,500.00)	(589,275.51)		(461,493.25)	
TRANSFERS (TO) FROM RESERVES	(73,739.00)	(18,796.00)	90,500.00	90,500.00		(12,000.00)	
BEGINNING FUND BALANCE AVAILABL	910,798.98	932,532.01	735,794.33	735,794.33		932,532.01	
advance (to) from other funds	50,000.00	0.00				-	
ENDING FUND BALANCE AVAILABLE	932,532.01	735,794.33	694,794.33	237,018.82		459,038.76	
 ENDING RESERVE FUND BALANCE	 716,164.00	 734,960.00	 644,460.00	 644,460.00		 728,164.00	

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup, large claim health ins funded

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE*REPORT
10/1/2011 THRU 05/31/2012 (*includes receivables/payables at month end)

STREET FUND	FY2010	FY2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	295,225.87	271,807.28	305,000.00	169,586.59	55.6%	171,404.19	57.5%
1302 SALES TAX ON MOTOR VEHICLES (1)	230,595.77	265,588.24	244,000.00	153,306.11	62.8%	142,666.25	59.2%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	0.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	953,890.41	1,047,010.16	1,003,603.00	738,338.84	73.6%	697,293.93	72.8%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,424.00	49,234.50	99.6%	49,234.50	98.5%
3205 STATE REIMBURSED PROJECTS	325,180.10	0.00	952,000.00	318.28	0.0%	-	0.0%
3206 MOTOR VEHICLE FEE PMT	97,996.97	99,245.16	100,000.00	72,970.48	73.0%	74,165.84	75.7%
3404 FEMA DISASTER/FED GRANT FUNDS	37,147.00	150,151.32	0.00	1,274.45	0.0%	65,580.14	0.0%
4902 STREET SALES/REIMBURSEMENTS	22,865.02	50,147.70	22,000.00	9,185.41	41.8%	41,003.94	186.4%
6701 PRIVATE FUNDING	0.00	0.00	6,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*				43,916.49			
TOTAL REVENUES	2,012,135.64	1,933,184.36	2,682,027.00	1,238,131.15	46.2%	1,241,348.79	70.9%
	FY2010	FY2011	BUDGET 2012	OBLIGATIONS TO DATE	% OF BUDGET		
EXPENDITURES							
WAGES & BENEFITS	796,235.62	778,284.95	784,655.00	491,989.94	62.7%	487,512.40	63.4%
OTHER SERVICES & CHARGES	144,881.25	126,897.64	147,895.00	63,988.02	43.3%	82,529.31	56.9%
SUPPLIES (fuel, eq supplies, road supplies)	322,621.89	319,259.61	334,000.00	205,414.30	61.5%	227,918.13	76.9%
BUILDING CAPITAL (SALT BARN)	0.00	0.00	25,000.00	0.00	0.0%	-	
TOTAL STREET PROJECTS:							
(a) ARMOR COAT	31,803.39	24,150.11	25,000.00	24,480.00	97.9%	-	0.0%
(a) MISC CONCRETE REPAIRS C & G	103,589.18	167,720.00	50,000.00	37,074.50	74.1%	74,754.99	0.0%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE				22,627.50			
(a) CONCRETE SURFACING, RECONSTR	32,497.05	100,348.80	90,000.00	73,938.94	82.2%	738.00	1.8%
VALLEY GUTTERS/UTILITY CAVE-INS	57,196.50	20,773.57	40,000.00	19,000.00	47.5%	19,885.57	66.3%
KENSINGTON AWNING	30,674.68	0.00	0.00	0.00		-	0.0%
ASPHALT RESURFACING (COLLECTOR)			1,160,000.00	750.00			
ASPHALT RESURFACING MILL & OVERLA'	134,645.00	149,610.12	150,000.00	0.00	0.0%	139,650.11	77.6%
MISC, ROCK, SIDEWALK, OTHER	8,432.83	80,648.79	49,000.00	34,489.40	70.4%	60,204.13	77.2%
BRIDGE REPAIRS		72,975.00	0.00	0.00			
STORM SEWER ANALYSIS-CDBG GRANT	49,029.60	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT			30,000.00	90.00	0.3%		
MACHINERY & EQUIPMENT*	49,103.62	126,012.89	119,000.00	152,610.59	128.2%	132,475.39	93.2%
TRANSFER TO SPECIAL ASSESS	15,000.00	14,714.89	0.00	0.00		14,714.89	98.1%
LAND/ALLEY PURCHASES				7,800.00			
TOTAL EXPENDITURES	1,775,710.61	1,981,396.37	3,004,550.00	1,134,253.19	37.8%	1,240,382.92	61.1%
NET CHANGE FOR THE PERIOD	236,425.03	(48,212.01)	(322,523.00)	103,877.96		965.87	
BEGINNING FUND BALANCE	189,806.11	426,231.14	378,019.13	378,019.13		426,231.14	
ENDING FUND BALANCE	426,231.14	378,019.13	55,496.13	481,897.09		427,197.01	

(a) Encumbered Contracts/not paid out - Armor Coat \$24,480; Concrete Reconstr (alley) \$73,938.94; C&G \$37,074.50

Beatrice, Nebraska Monthly Report

June 2012

Legal Department Highlights

- Preparing Redevelopment Agreement.
- Met with Economic Development Prospect.
- Cleared or Corrected 3 JMV and Nuisance Properties. Currently monitoring 10 others.

Cases Filed

	May - 2011	May - 2012	YTD - 2011	YTD - 2012
TRAFFIC	26	25	94	109
NUISANCE/JMV	2	1	6	5
CRIMINAL	15	6	39	39
PARKING	2	1	14	5
CIVIL CASES	1	0	2	0
Total	46	33	155	158
RESTITUTION	\$30.00			
WARRANTS ISSUED	5			

Building Inspections Department

Activity Report for May 2012

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

64 building permits were issued and fees collected in May.

Total fees collected for building permits was \$8,801.26.

Plan Reviews –

There was a Plan Review for single family dwellings for E6 Investments (Duane Evans) in Glenover, Blake Meints in Meadowlark Sub.

Building Inspections –

We had one inspection for Minimum Housing Inspections in May for Beatrice Housing Authority.

Demolitions of Dilapidated Structures –

City had no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met in May. There was a Special Use for Jeremy Jensen for a larger building.

Code Enforcement –

The Code Enforcement Officer reviewed 63 code violations in May. Thirty four of these violations are currently being investigated and 29 have been corrected.

Animal Control –

Animal Control received 93 calls in May.

Animal neglect calls - 4

Dog At large –39

Dead animal – 22

Injured animal –3

Misc. calls – 25

Trapped – 0

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Code Enforcement Department Status Report May 1 – May 31, 2012

Violation	Complaints Received Public or Internal	Complaints Received from the Police	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	1	0	0	1		0
(2) Junk Vehicles -	10	5	0	14	0	1
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.)	6	2		5	0	3
(4) Property Code Violations – (ICC Property Maintenance Codes)	1	0	0	0	0	1
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	30	1		8		23
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	6	1		6	0	1
Totals -	54	9	0	34	0	29
Complaints received this Month -	63		Violations corrected this Month -			29
			Violations Corrected from Previous Months Reports -			51
			Total Violations Corrected This Month -			80

Current Year to Date

All Violation	Complaints Received Public or Internal	Complaints Received from the Police	Total # Violations Corrected
Complaints Received Last Month -	72	4	Violations Corrected Last Month - 51
Complaints Received This Month -	54	9	Violations Corrected This Month - 29
Total Complaints Received YTD -	270		Violations Corrected YTD - 212

ANIMAL CONTROL CALLS FOR THE MONTH OF MAY 2012

DATE	CALL TIME	ARRIVAL TIME	LOCATION	NATURE OF CALL	ACTION TAKEN
1	7:24AM	7:40AM	200 MULBERRY	OPOSSUM IN GARAGE	
1	9:37AM	9:45AM	617 N 11TH	TRAP FOR CAT	
1	12:40PM	12:45PM	10TH AND PERKINS	REPORT OF 15 DOGS IN HOUSE	INVESTIGATING
1	7:19PM	7:27PM	WAL MART PARKING LOT	D.A.L.	NO DOG FOUND
2	9:30AM	9:45AM	900 LINCOLN	DEAD SQUIRREL	LANDFILL
2	9:40AM	9:50AM	614 N 5TH	OPOSSUM UNDER SHED	HANDLED
2	11:03AM	11:20AM	721 W COURT	D.A.L.	NO DOG FOUND
2	12:20PM	12:30PM	13TH AND ELK	D.A.L.	NO DOG FOUND
2	2:17PM	2:30PM	GROVE AND HILL	2 D.A.L.	NO DOG FOUND
2	2:30PM	2:45PM	215 GARDEN	CHECK ON WELFARE OF DOGS	CONTACTED OWNER
2	2:55PM	3:00PM	904 N 14TH	FOLLOW UP ON DOG LICENSE	CONTACTED OWNER
2	5:30PM	5:35PM	1315 COURT	HORSE IN BACK YARD	TEMPORARY
2	5:23PM	5:45PM	423 W PARK	FOUND CAT	SHELTER
2	5:53PM	6:00PM	W MARY AND BELL	D.A.L.	NO DOG FOUND
2	6:26PM	6:30PM	215 GRAHAM	CHECK ON WELFARE OF DOGS	NO DOG FOUND
2	7:52PM	8:00PM	916 HERBERT	2 D.A.L.	RETURNED TO OWNER
3	7:51AM	8:00AM	1517 COURT	DEAD CAT	LANDFILL
3	12:10PM	12:25PM	1513 COURT	2 D.A.L.	NO DOG FOUND
3	3:34PM	3:45PM	319 GRAHAM	2 D.A.L.	SHELTER
4	9:36AM	9:50AM	POST OFFICE	BIRD INSIDE BUILDING	HANDLED
4	10:50AM	11:10AM	CHAUTAUQUA PARK	CAT AT LARGE	NOT FOUND
4	2:14PM	2:30PM	11TH AND MONROE	DEAD SQUIRREL	LANDFILL
7	9:43AM	10:10AM	101 FRANKLIN	D.A.L.	NO DOG FOUND
7	9:46AM	10:00AM	ANIMAL SHELTER	CHECK IN FOUND DOG	
7	11:56AM	12:10PM	1001 OAK	FOUND CAT	
7	2:29PM	2:35PM	1422 HIGH	2 D.A.L.	SHELTER
7	3:20PM	3:25PM	804 ELLA	D.A.L.	NO DOG FOUND
9	9:43AM	10:00AM	13TH AND CARLYLE	D.A.L.	NO DOG FOUND
9	11:57AM	12:05PM	13TH AND PARK	D.A.L.	RETURNED TO OWNER
9	1:35PM	1:43PM	1514 N 16TH	BABY OPOSSUMS	CONTACTED OWNER
9	3:54PM	3:58PM	1514 N 16TH	WANTING TRAP FOR OPOSSUMS	HANDLED
9	8:52PM	9:00PM	2108 MARKET	BABY DUCKS FOUND	LANDFILL
10	11:34AM	12:00PM	HWY 136 AND STATE HOME RD	DEAD RACCOON	83* HANDLED
10	2:52PM	3:00PM	ORSCHELANS LOT	CHECK ON DOG IN CAR	CONTACTED OWNER
10	5:35PM	5:48PM	WALKING TRAIL BY RUNZA	2 D.A.L.	IN YARD W/ OWNER
10	6:55PM	7:10PM	423 N 19TH	D.A.L.	NO DOG FOUND
11	8:11AM	8:15AM	1510 N 10TH	D.A.L.	WAS WALKING W/ OWNER
11	9:06AM	9:26AM	1505 N 10TH	D.A.L.	
11	10:50AM	11:00AM	1008N BELL	CHECK ON WELFARE OF DOGS	VET
11	12:36PM	1:00PM	W HOYT N OF BSDC	PU INJURED DOG	LANDFILL
11	2:23PM	3:00PM	1510 MARKET	DEAD OPOSSUM	CONTACTED OWNER
11	3:36PM	3:45PM	405 N 11TH	D.A.L.	RETURNED TO OWNER
11	5:50PM	5:55PM	17TH AND MONROE	2 D.A.L.	WARNING TO OWNER
14	8:45AM	9:00AM	1532 ELK	2 D.A.L.	
14	9:34AM	9:45AM	1223 WOODLAND	BABY RABBITS	HANDLED

14	10:04AM	2ND AND COURT	D.A.L.	NO DOG FOUND
14	11:05AM	627 W MARY	D.A.L.	SHELTER
15	8:53AM	1919 S 4TH	DEAD SQUIRREL	LANDFILL
15	11:00AM	901 W COURT	DEAD CAT	CONTACTED OWNER
15	3:19PM	8TH AND IRVING	D.A.L.	LANDFILL
16	9:26AM	414 N 7TH	DEAD RABBIT	NO DOG FOUND
17	10:00AM	12TH AND HIGH	D.A.L.	IN YARD W/ OWNER
17	10:03AM	1340 MARKET	2 D.A.L.	CITATION ISSUED TO OWNER
17	3:17PM	1715 JACKSON	D.A.L.	NO DOG FOUND
17	4:00PM	1439 HIGH	D.A.L.	LANDFILL
18	9:30AM	500 W ELLA	DEAD SQUIRREL	OWNER CLAIMED
18	2:07PM	1400 LINCOLN	DEAD CAT	RP SAID WILL BE OK TO LEAVE BE
18	4:41PM	325 S 23RD	BABY DUCKS FOUND	NO DOG FOUND
18	6:02PM	1700 JACKSON	D.A.L.	NO DOG FOUND
21	12:00PM	522 S 10TH	6 D.A.L.	LANDFILL
21	12:07PM	1200 GRANT	DEAD CAT	CONTACTED OWNER
21	6:39PM	818 N 4TH	2 D.A.L.	SHELTER
21	8:48PM	409 WASHINGTON	FOUND KITTENS	
22	8:10AM	1121 N 7TH	WANTING TRAP FOR CATS	
22	10:29AM	1015 LINCOLN	D.A.L.	NO DOG FOUND
22	3:17PM	1000 N 26TH	D.A.L.	NO DOG FOUND
22	8:25PM	21ST AND MARKET	LARGE TURTLE IN STREET	HANDLED
23	8:57AM	1315 MARKET	D.A.L.	IN YARD W/ OWNER
23	8:40PM	1338 MARKET	D.A.L.	WARNING TO OWNER
24	9:00AM	FLOWING SPRINGS	GOOSE TRAPPED ON ISLAND	NO RESPONSE
24	2:00PM	19TH AND JEFFERSON	DEAD SQUIRREL	LANDFILL
24	2:56PM	1401 JEFFERSON	CAT UNDER PORCH	WILL SET TRAP
24	4:31PM	11TH AND MONROE	D.A.L.	NO DOG FOUND
28	12:30PM	MEMORIAL PARK	DEAD SKUNK	LANDFILL
28	12:40PM	1700 N 17TH	DEAD SQUIRREL	LANDFILL
28	1:42PM	1014 ELLA	INJURED BIRD	HANDLED
28	5:36PM	15TH AND JACKSON	2 D.A.L.	WARNING TO OWNER
28	7:39PM	1609 WASHINGTON	FOUND DOG	RETURNED TO OWNER
29	11:00AM	419 N 12TH	DEAD CAT	LANDFILL
29	12:39PM	1500 S 6TH	DEAD SQUIRREL	LANDFILL
29	1:29PM	2ND AND ASHLAND	DEAD SQUIRREL	LANDFILL
29	1:39PM	100 PELHAM	DEAD SQUIRREL	LANDFILL
30	10:55AM	900 BELL	TRAP FOR CAT	
30	11:22AM	903 N 9TH	INJURED SQUIRREL	HANDLED
30	2:33PM	WENTWORTH AND PARK	DEAD SQUIRREL	LANDFILL
30	2:46PM	401 S 7TH	DEAD CAT	LANDFILL
31	8:11AM	400 N SUMNER	D.A.L.	NO DOG FOUND
31	8:39AM	5TH AND HOYT	DEAD CAT	LANDFILL
31	12:30PM	9TH AND LINCOLN	3 D.A.L.	NO DOG FOUND
31	12:49PM	6TH AND IRVING NORRIS BUILDING	FOUND KITTEN	SHELTER
31	12:49PM	915 DARWIN	FOUND CAT	SHELTER
31	2:51PM	W SCOTT BALL FIELD	DEAD SKUNK	LANDFILL
31	3:35PM	1713 WENTWORTH	D.A.L.	SHELTER

Print Date/Time: 06/12/2012 12:45
Login ID: dfritsch
Source: All
Layer: All
Areas: All

From Date: 05/12/2012
To Date: 06/12/2012
Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
10-17	0	0.0	0	0.0	0	0.0	0	0.0	29	1.4	24	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	53
911 Hang Up	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Accident/Injuries	0	0.0	0	0.0	0	0.0	0	0.0	7	0.3	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
Accident/No Injuries	0	0.0	0	0.0	0	0.0	0	0.0	31	1.5	14	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	45
Adult Abuse	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
ALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Animal Bite	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Animal Complaint	0	0.0	0	0.0	0	0.0	0	0.0	83	4.1	39	1.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	122
Animal Cruelty	0	0.0	0	0.0	0	0.0	0	0.0	7	0.3	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
Assault	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Assist Citizen	0	0.0	0	0.0	0	0.0	0	0.0	19	0.9	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Assist Other Agency	0	0.0	0	0.0	0	0.0	0	0.0	18	0.9	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29
Attempted Suicide	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Bar Check	0	0.0	0	0.0	0	0.0	0	0.0	24	1.2	17	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	41
Barking Dog	0	0.0	0	0.0	0	0.0	0	0.0	8	0.4	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
BPW	0	0.0	0	0.0	0	0.0	0	0.0	8	0.4	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
Burglar Alarm	0	0.0	0	0.0	0	0.0	0	0.0	7	0.3	10	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Burglary	0	0.0	0	0.0	0	0.0	0	0.0	5	0.2	10	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15
Child Abuse	0	0.0	0	0.0	0	0.0	0	0.0	12	0.6	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Civil	0	0.0	0	0.0	0	0.0	0	0.0	21	1.0	9	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30
Complaint Against Officer	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Crimestoppers	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Death	0	0.0	0	0.0	0	0.0	0	0.0	5	0.2	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Disorderly Conduct	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Disturbance	0	0.0	0	0.0	0	0.0	0	0.0	28	1.4	16	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	44
Drug Information	0	0.0	0	0.0	0	0.0	0	0.0	8	0.4	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14
Drug Violation	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7

Call For Service By Month

Print Date/Time: 06/12/2012 12:45
Login ID: dfritsch
Source: All
Layer: All
Areas: All

From Date: 05/12/2012
To Date: 06/12/2012
Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type		JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
DUS		0	0.0	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
		0	0.0	0	0.0	0	0.0	7	0.3	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
Embezzlement		0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	5	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Fail to Appear		0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	6	0.3	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Field Interview		0	0.0	0	0.0	0	0.0	12	0.6	9	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
		0	0.0	0	0.0	0	0.0	6	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Fire Alarm		0	0.0	0	0.0	0	0.0	11	0.5	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14
		0	0.0	0	0.0	0	0.0	30	1.5	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	45
Found Animal		0	0.0	0	0.0	0	0.0	2	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
		0	0.0	0	0.0	0	0.0	3	0.1	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
Found Property		0	0.0	0	0.0	0	0.0	27	1.3	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	42
		0	0.0	0	0.0	0	0.0	10	0.5	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15
Fraud		0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
		0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Gas Drive Off		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
General Information		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	27	1.3	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	42
Harassment		0	0.0	0	0.0	0	0.0	10	0.5	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15
		0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Health Hazard		0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
ICAC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Identity Theft		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Injury		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
		0	0.0	0	0.0	0	0.0	7	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Junked Motor Vehicle		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	39
		0	0.0	0	0.0	0	0.0	27	1.3	12	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	39
Liquor Laws		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
		0	0.0	0	0.0	0	0.0	8	0.4	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Lost Animal		0	0.0	0	0.0	0	0.0	7	0.3	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
		0	0.0	0	0.0	0	0.0	3	0.1	7	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Lost Property		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
		0	0.0	0	0.0	0	0.0	4	0.2	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Mental		0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
		0	0.0	0	0.0	0	0.0	4	0.2	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
MIP		0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
		0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Missing Person		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Motor Vehicle Theft		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6

Print Date/Time: 06/12/2012 12:45
Login ID: dfritsch
Source: All
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Agency Type: Police, Fire, EMS

Areas.	Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All	Motorist Assist	0	0.0	0	0.0	0	0.0	0	0.0	17	0.8	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25
	Noise	0	0.0	0	0.0	0	0.0	0	0.0	19	0.9	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27
	OOU	0	0.0	0	0.0	0	0.0	0	0.0	23	1.1	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	38
	Open Door	0	0.0	0	0.0	0	0.0	0	0.0	13	0.6	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15
	Ordinance Violation	0	0.0	0	0.0	0	0.0	0	0.0	16	0.8	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
	Parking /2 HR	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
	Parking/24 HR	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
	Parking/Other	0	0.0	0	0.0	0	0.0	0	0.0	9	0.4	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20
	Probation Violation	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
	Property Damage	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
	Protection Order Violation	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
	Public Service	0	0.0	0	0.0	0	0.0	0	0.0	14	0.7	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25
	Remove Party	0	0.0	0	0.0	0	0.0	0	0.0	9	0.4	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
	Rescue	0	0.0	0	0.0	0	0.0	0	0.0	67	3.3	29	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	96
	Runaway	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
	SEADE	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
	Sexual Assault	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
	Shoplifting	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
	Solicitor	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
	Suicide	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
	Suspicious	0	0.0	0	0.0	0	0.0	0	0.0	50	2.5	25	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	75
	Theft	0	0.0	0	0.0	0	0.0	0	0.0	24	1.2	19	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	43
	Threats	0	0.0	0	0.0	0	0.0	0	0.0	13	0.6	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
	Traffic Hazard	0	0.0	0	0.0	0	0.0	0	0.0	15	0.7	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20
	Transfer	0	0.0	0	0.0	0	0.0	0	0.0	49	2.4	20	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	69
Transport	0	0.0	0	0.0	0	0.0	0	0.0	14	0.7	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	
Trash	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	

Print Date/Time: 06/12/2012 12:45
Login ID: dfritsch
Source: All
Layer: All
Areas: All

Agency Type: Police, Fire, EMS

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Beatrice Fire & Rescue
Monthly Report
May 2012

As you may be aware a couple of months ago we underwent the FCC required narrow banding of our radio system. Since then we have had nothing but problems with our paging system. Our pagers were not going off 100% of the time with the fire page. There has been no consistent factor to explain this issue, except the narrow banding. We began to look at backup systems as a supplement to the pagers. The most promising option (cell phone based) that we found had a \$500 set up fee and then a monthly charge of \$159. Tobias suggested getting prices on hiring someone to write a computer program to do this. In discussing this with department members Jake Carrel thought we could get the same results using existing software. After much work on his part we are now in a testing period where some of us are receiving a notification when the fire tones are transmitted. So far it is working very well. This would be a voluntary option to our firefighters to use. This system with our paging system should give us a more reliable notification system then pagers alone. Jake has done an amazing job with this.

May 2012, we Beatrice Fire and Rescue responded to 191 emergency medical calls and 28 fire and/or hazardous material calls this month. Monday was our busiest day of the month with 33 medical calls. May 2011, we responded to 209 emergency medical calls and 29 fire and/or hazardous material calls.

Our top three patient transport locations were: 92 patients to Beatrice Community Hospital & Health Center, 18 patients to Bryan/LGH West and 15 patients to Bryan/LGH East. This May, 57.07% of our EMS runs were billed as ALS. BLS charges were at 21.47% and the other (called off, no patient, etc.) was at 21.47% also.

In May, we conducted a total of 6 speaking engagements regarding community education covering fire and EMS injury prevention. This included our open house for EMS week on May 24th. We are estimating that we had around 200 people stopping by the station that afternoon.

Training topics for the month of May included: Mobile Express Accountability System, emergency vehicle driving operations, ventilation, thermal image camera, firefighter rescue, EMS assessments, strategy & tactics, radio communications, ground ladders, 12-Lead ECG transmission, haz mat training with the NE State Haz Mat Team, and aerial ladder operations. We also continued our annual fire hose testing process.

Dr. Rice has resigned from the County, but if feasible he wants to remain as our Physician Medical Director. On a side note Wymore EMS is still the same and they are now on their fourth rescue captain since starting back up (Nov. 2010).

As always, if you have any questions feel free to contact me at any time.

Chief Brian Daake

Public Properties Monthly Report
6/12/2012

Scott Street Ball fields –

- Bullets baseball organization has successfully hosted two tournaments in the month of June. Two state tournaments are scheduled for the last week in June and first week in July. Then the baseball season will be complete.

Beatrice Police Department –

- The front doors will have automatic door openers installed to improve handicap accessibility. Installation date is 3 weeks out.

City Auditorium –

- City staff finished the lighting project in the City Auditorium. All paperwork for the EECB grant was submitted to the Nebraska Energy office for final reimbursement on this project.

Hannibal Park –

- Beatrice Girls Softball Association will be hosting a softball tournament Homestead Days weekend. 54 teams will be competing Friday, Saturday, and Sunday. Games will be played at Hannibal Park and NNG fields all three days.

Chautauqua Park –

- Park staff updated the electrical panel located in the front section of the park to improve service for Homestead Days activities.
- Preparation and cleanup activities have been performed at Chautauqua to get the park ready for Homestead Days.

Miscellaneous Items –

- Staff will be hauling picnic tables, chairs and other miscellaneous items for Main Street Beatrice in preparation for Homestead Days activities.
- Staff spent time last week shoring up the abutments on the bridges along the Homestead Trail. We have one more week of work repairing bridges, and then the project will be complete. Trail should be ready for general public once the swing gates are installed.
- New sidewalk will be installed in the front of City office to eliminate the step. We have had many accidents occur in this area.
- Staff spent two weeks doing repairs at the Skateboard Park. During the inspection of equipment we came across some areas that needed some attention. Two of the pieces had rotted and were replaced with treated lumber and a new skate surface was installed.

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH JUNE 8, 2012

ADMINISTRATION

Financial – Electric energy sales for May 2012 were about 3.49% higher than May 2011 due to increased consumption. Revenues were 4.28% higher in May 2012 due to higher energy sales and the rate increase. Water sales for May 2012 were 14.46% higher than May 2011 primarily due to higher sales to Koch Nitrogen who increased their consumption by 7,455,000 gallons over May 2011 and increased consumption of commercial sales by 5,313,000 gallons. Revenues increased 15.25% due to the increase in sales and the increase in rates. WPC sales for May 2012 were 23.86% higher than May 2011. Revenues were 10.78% higher due to the increase in sales and the increase in rates.

Credit card remittances for May 2012 increased by 16.26% over May 2011. 142 more credit card payments were taken during the month of May 2012 than May 2011. The overall increase for October through May is 17.03% over the prior year or \$152,154.15 in receipts and 16.89% increase in customer usage of credit cards.

Other Administrative Operations continue at a normal pace with little to no change in the day to day operations.

OPERATIONS ACTIVITIES

WATER DEPARTMENT – The department has spent the last month working on the water main replacement project on Court Street from 1st to 4th. The project went very well and will be finished within the budget amount and the goal of completion by June 15th.

There was also work done for the Street Department with the breaker and backhoe.

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

Five distribution poles were replaced due to the condition of the poles. Ten days were spent on tree trimming and removal.

A three phase primary extension was installed at Southeast Community College for the new dormitory which is being built. The transformer was set and the primary conductors were terminated. On 19th Street, between Market and Scott Streets, a pad mount switch cabinet was replaced and new underground wire was pulled in due to high loads and hotspots on the cable and old cabinet. Two single phase pad mount transformers were replacement due to oil leaks.

Substation/Transmission Work

Capacitor banks on the distribution system were checked and tested in preparation for the coming summer season.

Services

Two overhead services were replaced because of poor insulation. One over head service was removed for a building demolition. One new service was trenched in to a new home in the Wildwood addition.

Street Lighting

The Electric Department received reports on 18 street lights and security lights which were not working. They have all been repaired. Thirteen street light poles were moved for a future street project. Four poles were set and security lights were installed on them. The traffic controller at 6th and Court Streets was replaced due to reliability issues.

WPC DEPARTMENT – The WPC Department laid rock around clarifiers and fence line at the Treatment Plant. All normal operations and maintenance were performed at the Treatment plant. Sewer line maintenance was done for Pawnee City. A total of 47,773 feet of sewer line was jetted as part of routine sewer line maintenance, this included lines that were cleaned with the Easement Machine. A total of 6 sewer calls were called in and none of them were a City sewer line problem.

The jet truck had radiator repair done. Potholing was done for the Electric, Water, and Street Departments.

STREET DEPARTMENT – The following projects were worked on this past month:

- We worked on the removal of log jams on the Irving Street Bridge.
- We have been striping lines and painting cross walks.
- We have been blading gravel roads, along with doing some ditching.
- The Department has been cutting and trimming trees.
- We have been getting things ready for Homestead Days.
- We just finish up repairing three man hole lids on North 6th Street, between Industrial Road and Sargent Street on the east side of North 6th Street.
- We removed the gravel off of South 19th Street before the contractors come in to do the dirt work.
- We had a storm sewer settlement on 1600 Monroe Street. We went in and remove curb and gutter and replace it.
- The Department repaired the black top on the northeast corner of 6th and Dorsey Street.
- Crack sealing – We have done about 22 blocks in the Belvedere area and hopefully we can get more done this summer. Unfortunately the tar machine broke down and it was taken to Omaha to be repaired. We have not heard back from them yet on when it will be finished. This machine is 16 years old. We have had a lot of trouble with it and are in need of a replacement.

ENGINEERING DEPARTMENT

Current Projects:

- All the screenings and bridges are complete on the Homestead Trail and have signs, swing gates, and cable fences left.
- We are continuing to collect GPS data for the GIS system for street signs and pavement markings, water and sanitary sewer system.
- Olsson & Associates has submitted plans on the Collector Mill & Overlay Project and we have the quit claim deeds for 16th Street.
- We are waiting for a bid date on the historic sign project.
- Olsson & Associates is working on the NEPA and wetlands documents for the museum project. We are working on the plans and are scheduling the 30% Plan-in-Hand meeting.
- Chris Drive (Cul-de-sac) was bid and R.L. Tiemann was low.
- 19th Street construction is planned to start June 6th.
- South 13th Sanitary Sewer Project is nearly complete.
- We will start the local mill and overlay June 6th.